Corporate Plan PI Report Climate Change

Monthly report for 2021-2022
Arranged by Aims
Filtered by Aim: Priorities Climate Change
For MDDC - Services

Key to Performance Status:

Performance Indicators:

No Data

Well below target

Below target

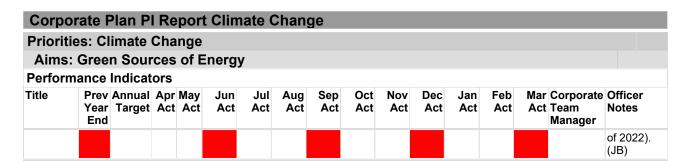
On target

Above target

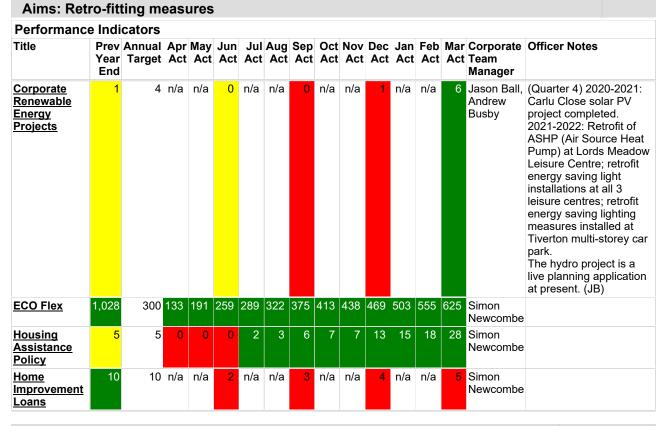
Well above target

* indicates that an entity is linked to the Aim by its parent Service

Prioritie	s: Cl	imate	Cha	nge												
Aims:	Gree	n Soui	ces	of E	energ	У										
Perform																
Title		Annual Target			Jun Act	Jul Act	Aug Act		Oct Act	Nov Act	Dec Act		Feb Act		Corporate Team Manager	Officer Notes
<u>New</u> Solar nitiatives	251	250	n/a	n/a		n/a	n/a		n/a	n/a		n/a	n/a	253	Jason Ball, Andrew Busby	(Quarter 4 Thus far, through th Devon Solar Together initiative, the number of solar panels installed is 246; and 31 kWh of battery storage capacity, across 7 installation sites. (JB)
Electric Car Charger usage	1,867	2,300	279	633	1,017	1,442	1,918	2,322	2,768	3,130	3,546	3,838	4,194	4,639	Jason Ball, Andrew Busby	
Electric Car Charger Units	0	8	n/a	n/a	0	n/a	n/a	0	n/a	n/a	0	n/a	n/a	0	Jason Ball, Andrew Busby	(Quarter 4 The installation and operation contract for the Deletti partnershi scheme has now been procured by Devon County Council (a the lead partner) and chargepoi installation are expected begin in May 2022 (completic before end



Aims: Biodiversity																
Performance Indicators																
Title	Prev Year End	Target												Act		Officer Notes
Corporate Tree Planting Scheme	0	500	n/a	n/a	0	n/a	n/a	0	n/a	n/a	35	n/a	n/a		Jason Ball, Andrew Busby	(Quarter 1) Winter 2020- 2021 planned planting was deferred due to pandemic restrictions. Planting planned for winter 2021- 2022 and we are working to secure funding. (JB)
Community climate and biodiversity grants	No	Agree funding. Options paper to be considered by Env PDG.		n/a		Jason Ball, Andrew Busby	(2021 - 2022) Climate and Biodiversity fund is a priority in the Climate Strategy. Proposal included in the Budget Options for Climate Investment report to Environment PDG 11 Jan 2022. (NC)									

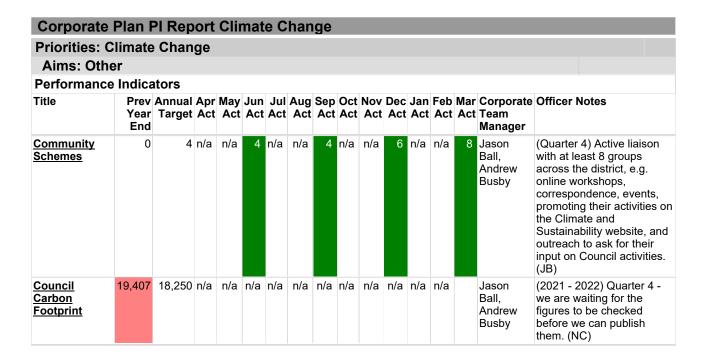


Aims: Other

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