

Corporate Plan PI Report Climate Change

Monthly report for 2021-2022
 Arranged by Aims
 Filtered by Aim: Priorities Climate Change
 For MDDC - Services

Key to Performance Status:

Performance Indicators:

No Data

Well below
target

Below target

On target

Above target

Well above
target

* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Climate Change

Priorities: Climate Change

Aims: Green Sources of Energy

Performance Indicators

| Title | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Corporate Team Manager | Officer Notes |
|-----------------------------------|---------------------|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------------------------|---|
| <u>New Solar Initiatives</u> | 251 | 250 | n/a | n/a | | n/a | n/a | | n/a | n/a | | n/a | n/a | 253 | Jason Ball, Andrew Busby | (Quarter 4) Thus far, through the Devon Solar Together initiative, the number of solar panels installed is 246; and 31 kWh of battery storage capacity, across 7 installation sites. (JB) |
| <u>Electric Car Charger usage</u> | 1,867 | 2,300 | 279 | 633 | 1,017 | 1,442 | 1,918 | 2,322 | 2,768 | 3,130 | 3,546 | 3,838 | 4,194 | 4,639 | Jason Ball, Andrew Busby | |
| <u>Electric Car Charger Units</u> | 0 | 8 | n/a | n/a | 0 | n/a | n/a | 0 | n/a | n/a | 0 | n/a | n/a | 0 | Jason Ball, Andrew Busby | (Quarter 4) The installation and operation contract for the Deletti partnership scheme has now been procured by Devon County Council (as the lead partner) and chargepoint installations are expected to begin in May 2022 (completion before end |

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| Corporate Plan PI Report Climate Change | | | | | | | | | | | | | | | | |
|---|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------------------|----------------|
| Priorities: Climate Change | | | | | | | | | | | | | | | | |
| Aims: Green Sources of Energy | | | | | | | | | | | | | | | | |
| Performance Indicators | | | | | | | | | | | | | | | | |
| Title | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Corporate Team Manager | Officer Notes |
| | | | | | | | | | | | | | | | | of 2022). (JB) |

| Aims: Biodiversity | | | | | | | | | | | | | | | | |
|--|---------------|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------------------------|---|
| Performance Indicators | | | | | | | | | | | | | | | | |
| Title | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Corporate Team Manager | Officer Notes |
| <u>Corporate Tree Planting Scheme</u> | 0 | 500 | n/a | n/a | 0 | n/a | n/a | 0 | n/a | n/a | 35 | n/a | n/a | 650 | Jason Ball, Andrew Busby | (Quarter 1) Winter 2020-2021 planned planting was deferred due to pandemic restrictions. Planting planned for winter 2021-2022 and we are working to secure funding. (JB) |
| <u>Community climate and biodiversity grants</u> | No | Agree funding. Options paper to be considered by Env PDG. | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | No | Jason Ball, Andrew Busby | (2021 - 2022) Climate and Biodiversity fund is a priority in the Climate Strategy. Proposal included in the Budget Options for Climate Investment report to Environment PDG 11 Jan 2022. (NC) |

| Aims: Retro-fitting measures | | | | | | | | | | | | | | | | |
|--|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------------------------|--|
| Performance Indicators | | | | | | | | | | | | | | | | |
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| <u>Corporate Renewable Energy Projects</u> | 1 | 4 | n/a | n/a | 0 | n/a | n/a | 0 | n/a | n/a | 1 | n/a | n/a | 6 | Jason Ball, Andrew Busby | (Quarter 4) 2020-2021: Carlu Close solar PV project completed. 2021-2022: Retrofit of ASHP (Air Source Heat Pump) at Lords Meadow Leisure Centre; retrofit energy saving light installations at all 3 leisure centres; retrofit energy saving lighting measures installed at Tiverton multi-storey car park. The hydro project is a live planning application at present. (JB) |
| <u>ECO Flex</u> | 1,028 | 300 | 133 | 191 | 259 | 289 | 322 | 375 | 413 | 438 | 469 | 503 | 555 | 625 | Simon Newcombe | |
| <u>Housing Assistance Policy</u> | 5 | 5 | 0 | 0 | 0 | 2 | 3 | 6 | 7 | 7 | 13 | 15 | 18 | 28 | Simon Newcombe | |
| <u>Home Improvement Loans</u> | 10 | 10 | n/a | n/a | 2 | n/a | n/a | 3 | n/a | n/a | 4 | n/a | n/a | 5 | Simon Newcombe | |

| Aims: Other | | | | | | | | | | | | | | | | |
|-------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
|-------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|

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| Priorities: Climate Change | | | | | | | | | | | | | | | | |
| Aims: Other | | | | | | | | | | | | | | | | |
| Performance Indicators | | | | | | | | | | | | | | | | |
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| <u>Community Schemes</u> | 0 | 4 | n/a | n/a | 4 | n/a | n/a | 4 | n/a | n/a | 6 | n/a | n/a | 8 | Jason Ball, Andrew Busby | (Quarter 4) Active liaison with at least 8 groups across the district, e.g. online workshops, correspondence, events, promoting their activities on the Climate and Sustainability website, and outreach to ask for their input on Council activities. (JB) |
| <u>Council Carbon Footprint</u> | 19,407 | 18,250 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | | Jason Ball, Andrew Busby | (2021 - 2022) Quarter 4 - we are waiting for the figures to be checked before we can publish them. (NC) |

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